

Autoritatea contractanta
CASA DE ASIGURARI DE SANATATE
HUNEDOARA-DEVA

Aprobat,
Presedintele Director General,
ec. Valdner Liliana

PLANUL ANUAL AL ACHIZITIILOR PUBLICE CAS HUNEDOARA - 2019

1.CHELTUIELI MATERIALE

Nr.crt	Obiectul contractului/Acordului-cadru	Cod C.P.V.	Val estimata a contractului de achizitie publica/acordului cadru		Sursa de finantare	Procedura stabilita/instrumente specifice pentru derularea procesului de achizitie	Data estimata la inceputul procedurii		Mod de derulare a procedurii	Persoana responsabila pt. procedura
			LEI fara TVA				contractului de	atribuire		
1	Ace de gamalie	18452000-2	9.86		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
2	Agrafe de birou	30197220-4	558.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
3	Alonje indosariere	39162110-9	78.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
4	Ascutiti de creioane	30192133-2	100.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
5	Banda adeziva	44424200-0	336.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
6	Bibliorafuri	30197210-1	1.208.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
7	Bloc notes	22816100-4	170.41		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
8	Caiete	22830000-7	160.08		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
9	Capatoare	30197320-5	763.68		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
10	Capse	30197110-0	648.24		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
11	Cilindru imprimanta	30237310-5	2.200.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
12	Clip board	39162110-9	215.14		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
13	Coperti carton	39162110-9	690.80		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
14	Corectoare	30192160-0	530.54		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
15	Creioane	30192130-1	280.24		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
16	Cub hartie	30192126-0	300.30		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
17	Decapsatoare	30197321-2	47.60		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
18	Diverse imprimare-delegatii	22900000-9	7.60		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
19	Dosare	22852000-7	1.500.00		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
20	Elastice	39162110-9	201.24		Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana

21	Evidentator	39162110-9	380.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
22	Etichete autocollante	30192800-9	696.50	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
23	Foarfece	39241200-5	221.20	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
24	Foaili PVC	39264000-0	338.14	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
25	Hartie pt. fotocopiatoare	30197643-5	32,500.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
26	Lupici	24911200-5	125.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
27	Mape de corespondenta	30199500-5	700.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
28	Markere	39162110-9	380.10	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
29	Perforatoare	30197330-8	690.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
30	Pixuri	30192121-5	369.63	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
31	Pilcuri	30199230-1	866.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
32	Post-it	22816300-6	720.50	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
33	Radiere	30192100-2	80.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
34	Registre din hartie sau carton	22810000-1	406.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
35	Rigle	39292500-0	36.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
36	Sfori	39541140-9	259.35	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
37	Suporturi de dosare	22863000-4	2,500.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
38	Toner pt. imprimante / fax	30125110-5	17,500.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
39	Tuseratus	22612000-3	225.85	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,01		69,000.00						
	ART. 20,01,03 Incalzit ,iluminat								
40	Distributie gaz metan	65210000-8	50,475.00	Bug.FNUASS	activitate relevanta	Jan-19	Dec-19	On line	Dobos Diana
41	Serv.de energie electrica	71314100-3	49,525.00	Bug.FNUASS	activitate relevanta	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,03		100,000.00						
	ART. 20,01,04-Apa potabila, salubritate								
42	Apa potabila	41110000-3	10,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
43	Serv.de colectare gunoi menajer	90611200-4	3,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,04		13,000.00						
	ART. 20,01,05-Carburanti si lubrifianti								
44	Benzina fara plumb	09132100-4	14,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
45	Motorina	09134200-9	6,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,05		20,000.00						
	ART. 20,01,06 Piese schimb								
46	Piese de schimb	34913000-0	3,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,06		3,000.00						
	ART. 20,06 Deplasari Interne								

47	Deplasari		23,000.00	Bug.FNUASS	activitate relevanta	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,06		23,000.00						
	ART. 20,01,08-Posta ,telecom ,radio tv,Internet								
48	Servicii postale	64110000-0	27,750.00	Bug.FNUASS	cumparare directa	Jan-19	Dec-19	On line	Dobos Diana
49	Inchirieri de cutii postale	64115000-5	250.00	Bug.FNUASS	cumparare directa	Jan-19	Dec-19	On line	Dobos Diana
50	Servicii de telecomunicatii	64200000-8	10,900.00	Bug.FNUASS	activitate relevanta	Jan-19	Dec-19	On line	Dobos Diana
51	Servicii de telefonie mobila	64212000-5	24,200.00	Bug.FNUASS	activitate relevanta	Jan-19	Dec-19	On line	Dobos Diana
52	Servicii de internet	72400000-4	4,900.00	Bug.FNUASS	cumparare directa	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,08		68,000.00						
	RT. 20,01,09Mat. si prest serv cu caracter functional								
53	Serv. de arhivare	79995100-6	45,696.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
54	Serv de inspectie tehnica auto	71631200-2	400.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
55	Serv de securitate munca si medicina a	85147000-1	1,982.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
56	Serv de spalare a automobilelor	50112300-6	2,349.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
57	Serv.intret. inst.semal,incendii	50413200-5	3,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
58	Servicii de curatenie	90910000-9	54,200.00	Bug.FNUASS	procedura simplificata	martie-19	Dec-19	On line	Dobos Diana
59	Servicii de paza	79713000-5	171,288.00	Bug.FNUASS	procedura simplificata	martie-19	Dec-19	On line	Dobos Diana
60	Servicii se RSVTI	71631000-0	1,200.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
61	Sev.de pastrire si conservare arhiva	63121000-3	60,404.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
66	Servicii SSM si PSI	50000000-5	12,000.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,09		352,519.00						
	ART. 20,01,30 Alte bunuri pt.intret si funct								
67	Alte bunuri si serv.pt.intretinere si funct.	50323000-5	12,481.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
68	Servicii Postale distr carduri nationale	64110000-0	11,000.00	Bug.FNUASS	contract subsecvent	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,01,30		23,481.00						
	ART. 20,02								
71	Serv.de rep.curente		50,000.00	Bug.FNUASS		Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,02		50,000.00						
	ART. 20,05,30-Alte ob.de inventar								
72	Aparat aer conditionat	39717200-3	3,321.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
73	Calculatoare de birou	30141200-1	285.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
74	Impriante	30232150-0	2,600.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
75	Rafturi	39152000-2	1,200.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
76	Scaune ergonomice	39112000-0	600.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
77	Stampile	30192153-8	350.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
78	Stick USB	30234000-8	544.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana

79	Surse alimentare	31682530-4	900.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
80	Telefane birou	32252000-4	200.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,05,30		10,000.00						
	ART. 20,30,30								
81	Serv. de e legislative (legis)	92400000-5	1,200.00	Bug.FNUASS	cumparare directa SEAP	Jan-19	Dec-19	On line	Dobos Diana
	TOTAL ART. 20,30,30		1,200.00						
	Total Ch materiale		733,200.00						
	ART.70 Dotari Independente								
82	Autoturism	34110000-1	83,000.00	Bug.FNUASS	cumparare directa SEAP	oct. 2019	dec.2019	On line	Dobos Diana
83	Calculatoare cu licenta	30213300-8	105,000.00						
	Centrala termica	39715200-9	60,000.00						
52	Imprimanta multifunctionala	30232110-8	22,000.00	Bug.FNUASS	cumparare directa SEAP	oct. 2019	dec.2019	On line	Dobos Diana
	Art.70 Reparatii Kapitale Lucr proiecta	71322000-1	260,000.00						
	Total art.70		530,000.00						
	TOTAL CH,Mat+ Investitii		1,263,200.00						

Avizat
Director Economic
dr.ec Cumpanasu Ecaterina

intocmit .
ec: Dobos Diana